

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	107,672,615.00	-2,169,826.33	105,502,788.67	0.00	160,835.68	105,370,003.26	105,209,167.58	132,785.41
A01	COMUNICACIÓN SOCIAL	2,582,604.00	984,463.00	3,567,067.00	0.00	29,708.38	3,565,752.27	3,536,043.89	1,314.73
A02	DERECHOS HUMANOS	570,000.00	129,126.00	699,126.00	0.00	517.25	699,120.65	698,603.40	5.35
B01	SINDICATURA I	1,296,200.00	15,541.00	1,311,741.00	0.00	0.00	1,296,607.48	1,296,607.48	15,133.52
C01	REGIDURÍA I	1,605,028.00	-381,900.00	1,223,128.00	0.00	827.59	1,184,391.64	1,183,564.05	38,736.36
C02	REGIDURÍA II	1,605,028.00	-561,100.00	1,043,928.00	0.00	-0.01	1,018,660.83	1,018,660.84	25,267.17
C03	REGIDURÍA III	1,605,028.00	-152,600.00	1,452,428.00	0.00	310.34	1,409,806.03	1,409,495.69	42,621.97
C04	REGIDURÍA IV	1,605,028.00	-515,600.00	1,089,428.00	0.00	310.34	1,023,460.23	1,023,149.89	65,967.77
C05	REGIDURÍA V	1,605,028.00	-283,900.00	1,321,128.00	0.00	433.79	1,248,366.38	1,247,932.59	72,761.62
C06	REGIDURÍA VI	1,605,028.00	-302,800.00	1,302,228.00	0.00	6,948.39	1,023,705.84	1,016,757.45	278,522.16
C07	REGIDURÍA VII	1,605,028.00	211,802.80	1,816,830.60	0.00	-0.01	1,768,865.78	1,768,865.79	47,964.82
C08	REGIDURÍA VIII	1,605,028.00	-279,597.74	1,325,430.26	0.00	2,999.99	1,289,491.18	1,286,491.19	35,939.08
C09	REGIDURÍA IX	1,605,028.00	-141,324.75	1,463,703.25	0.00	3,927.80	1,440,408.23	1,436,480.43	23,295.02
C10	REGIDURÍA X	1,605,028.00	-166,543.42	1,438,484.58	0.00	-0.01	1,433,724.11	1,433,724.12	4,760.47
D00	SECRETARIA DEL AYUNTAMIENTO	4,224,977.00	315,958.76	4,540,935.76	0.00	68,075.61	4,245,977.07	4,177,901.46	294,958.69
E00	ADMINISTRACION	5,274,729.74	-746,219.98	4,528,509.76	0.00	318,193.78	4,377,496.92	4,059,303.14	151,012.84
E01	PLANEACIÓN	16,656,566.00	9,301,284.00	25,957,850.00	0.00	45,660.75	25,946,211.45	25,900,550.70	11,638.55
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	126,280,966.06	-7,333,770.05	118,947,196.01	0.00	3,672,429.74	105,752,064.07	102,079,634.33	13,195,131.94
F01	DESARROLLO URBANO Y SERVICIOS PÚBLICOS	3,788,433.00	922,811.53	4,711,244.53	0.00	43,462.27	4,684,070.94	4,640,608.67	27,173.59
G00	ECOLOGÍA	3,400,729.85	2,528,784.00	5,929,513.85	0.00	33,962.80	5,902,263.35	5,868,300.55	27,250.50
H00	SERVICIOS PUBLICOS	34,351,017.67	-352,084.26	33,998,933.41	0.00	214,028.23	32,646,827.09	32,432,798.86	1,352,106.32
H01	AGUA POTABLE	10,636,848.00	3,392,729.05	14,029,577.05	0.00	529,326.68	13,840,019.78	13,310,693.10	189,557.27
I01	DESARROLLO SOCIAL	807,340.00	24,992.00	832,332.00	0.00	0.00	751,331.72	751,331.72	81,000.28
K00	CONTRALORIA	2,583,652.00	0.00	2,583,652.00	0.00	12,965.00	2,548,333.28	2,535,368.28	35,318.72
L00	TESORERIA	126,729,439.20	23,980,049.43	150,709,488.63	0.00	257,995.12	150,231,125.15	149,973,130.03	478,363.48
M00	CONSEJERIA JURIDICA	60,000.00	349,744.00	409,744.00	0.00	15,655.25	406,338.60	390,683.35	3,405.40
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	9,766,665.00	355,991.00	10,122,656.00	0.00	75,396.60	10,114,012.12	10,038,615.52	8,643.88
N01	DESARROLLO AGROPECUARIO	568,400.00	99,287.00	667,687.00	0.00	0.00	502,606.29	502,606.29	165,080.71
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	24,896,144.00	1,455,137.48	26,351,281.48	0.00	231,644.80	26,197,485.75	25,965,840.95	153,795.73
Q00	SEGURIDAD PUBLICA Y TRANSITO	62,577,746.84	1,597,657.51	64,175,404.35	0.00	1,672,871.90	61,164,373.74	59,491,501.84	3,011,030.61
TOTAL:		560,775,353.36	32,278,091.83	593,053,445.19	0.00	7,398,488.05	573,082,901.23	565,684,413.18	19,970,543.96

ING. ARMANDO FORTUGUEZ FUENTES
PRESIDENTE MUNICIPAL

C. PAZ LUZ ELENA RIOS GRANADOS
SINDICO MUNICIPAL

LIC. EDGAR ADRIAN HERNANDEZ MARQUEZ
SECRETARIO DEL AYUNTAMIENTO

C.P. JUAN CARLOS CHAVEZ TAPIA
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